

Budget Estimates, Supplementary, Revised Estimates and Actual Expenditure incurred under Major Head "2408-Food Storage & Warehousing" (Plan) & (Non-Plan) (Fig. in lacs)

Year	B.E.	Supplementary	R.E.	Expenditure
2008-09	4351.64	0.00	0.00	0.00
2009-10	10578.58	0.00	1140.60	1026.21
2010-11	24166.61	0.00	81.23	70.81
2011-12	20047.50	0.00	5507.27	5039.67
2012-13	20300.00	0.00	636.31	577.92
2013-14	24571.50	10800.00	7365.41	6714.61
2014-15	36282.00	54.01	28516.28	19707.76
2015-16	30314.00	5630.01	34089.90	24006.97
2016-17	35959.30			

Budget Estimates, Supplementary, Revised Estimates and Actual Expenditure incurred under Major Head "3456-Civil Supplies" (Non-Plan) (Fig. in lacs)

Year	B.E.	Supplementary	R.E.	Expenditure
2008-09	0.00	0.00	0.00	0.00
2009-10	0.00	0.00	0.00	0.00
2010-11	0.00	0.00	1.00	0.00
2011-12	1000.00	0.00	100.00	0.00
2012-13	200.00	0.00	1010.00	9.54
2013-14	1010.00	27.60	1092.65	281.03
2014-15	37.24	0.00	27.24	22.21
2015-16	1060.54	0.00	1055.85	838.20
2016-17	478.33	0.00		

Expenditure incurred under Major Head "3475-Weight & Measure" (Non-Plan) (Fig. in lacs)

Year	B.E.	Supplementary	R.E.	Expenditure
2008-09	99.53	0.00	173.58	0.00
2009-10	177.82	0.00	189.26	0.00
2010-11	174.58	0.00	210.93	0.00
2011-12	174.49	0.00	208.91	0.00
2012-13	198.00	0.00	226.50	9.54
2013-14	231.50	0.00	363.55	281.03
2014-15	347.20	0.00	367.90	315.47
2015-16	455.88	0.00	432.40	315.94
2016-17	421.49	0.00		