

Budget Estimates, Supplementary, Revised Estimates and Actual Expenditure incurred under Major Head "2408-Food Storage & Warehousing" (Fig. in lacs) (Plan) & (Non-Plan)

Year	Sub Head	B.E.	Supplementary	R.E.	Expenditure
2008-09	94-Smart Card	0.00	0.00	0.00	0.00
	96-Distt. Forum	1098.46	0.00	1140.60	1026.21
	97-State Comm.	63.64	0.00	81.23	70.81
	98-Field Staff	2724.72	0.00	5507.27	5039.67
	99-Dir. Staff	464.82	0.00	636.31	577.92
	Total	4351.64	0.00	7365.41	6714.61
2009-10	94-Smart Card	0.00	0.00	0.00	0.00
	96-Distt. Forum	869.48	0.00	760.98	774.51
	97-State Comm.	88.82	0.00	87.70	97.96
	98-Field Staff	8836.94	0.00	8335.00	7159.64
	99-Dir. Staff	783.34	0.00	731.42	666.66
	Total	10578.58	0.00	9915.10	8698.77
2010-11	94-Smart Card	13763.00	0.00	1849.00	0.00
	96-Distt. Forum	1029.79	0.00	1039.83	993.43
	97-State Comm.	80.71	0.00	105.43	99.38
	98-Field Staff	8564.61	0.00	9200.00	6980.95
	99-Dir. Staff	728.50	0.00	821.90	706.12
	Total	24166.61	0.00	13016.16	8779.88
2011-12	94-Smart Card	10700.00	0.00	3250.00	53.74
	96-Distt. Forum	1069.00	0.00	1022.00	924.13
	97-State Comm.	118.50	0.00	119.75	115.87
	98-Field Staff	7461.00	0.00	8069.00	6961.51
	99-Dir. Staff	699.00	0.00	882.50	717.86
	Total	20047.50	0.00	13343.25	8773.11
2012-13	94-Smart Card	6300.00	0.00	0.00	0.00
	96-Distt. Forum	1352.00	0.00	760.98	774.51
	97-State Comm.	131.00	0.00	87.70	97.96
	98-Field Staff	11487.00	0.00	8335.00	7159.64
	99-Dir. Staff	1030.00	0.00	731.42	666.66
	Total	20300.00	0.00	9915.10	8698.77
2013-14	93-Dal Roti Yojna	0.00	10800.00	10800.00	8459.68
	94-Smart Card	10907.00	0.00	1500.00	11.81
	96-Distt. Forum	1669.00	0.00	1279.00	1058.09
	97-State Comm.	187.50	0.00	233.80	205.94
	98-Field Staff	10733.00	0.00	10090.00	7069.88
	99-Dir. Staff	1075.00	0.00	835.00	775.08
	Total	24571.50	10800.00	24737.80	17580.48

2014-15	92-State Food Comm.	0.00	4.01	54.01	0.00
	93-Dal Roti Yojna	16200.00	0.00	16200.00	11298.25
	94-Smart Card	6462.00	0.00	1250.00	172.52
	96-Distt. Forum	1427.00	0.00	1410.00	1215.46
	97-State Comm.	208.00	0.00	182.80	172.62
	98-Field Staff	11005.00	0.00	8009.00	5862.32
	98-Field Staff (C)	0.00	50.00	25.00	21.75
	99-Dir. Staff	980.00	0.00	990.33	964.84
	Total	36282.00	54.01	28121.14	19707.76
2015-16	91-Data Digitization (P)	0.00	0.01	706.00	402.85
	92-State Food Comm.	0.00	0.00	0.00	0.00
	93-Dal Roti Yojna(P)	16200.00	0.00	15400.00	10110.27
	94-Smart Card	1250.00	0.00	1250.00	2.16
	96-Distt. Forum	1557.00	0.00	1275.00	1272.87
	97-State Comm.	225.00	0.00	172.70	168.91
	98-Field Staff	9950.00	5600.00	14244.00	11043.30
	98-Field Staff (C)	25.00	30.00	55.00	29.71
	99-Dir. Staff	1107.00	0.00	987.20	976.90
	Total	30314.00	5630.01	34089.90	24006.97
2016-17	91-Data Digitization (P)	800.00			
	92-State Food Comm.	0.00			
	93-Dal Roti Yojna(P)	16000.00			
	94-Smart Card	1250.00			
	96-Distt. Forum	1766.00			
	97-State Comm.	269.00			
	98-Field Staff	14694.00			
	98-Field Staff (C)	40.00			
	99-Dir. Staff	1140.30			
	Total	35959.30	0.00	0.00	0.00