

**Budget Estimates, Revised Estimates and Actual Receipt under various Major Head (Fig. in lacs)**

Year	Major Head	B.E.	R.E.	Receipt
2008-09	0235-Social Security	162.00	123.88	85.00
	0435-Other Agricultural	100.00	173.90	101.00
	1475-Other General Eco.	500.00	900.00	831.63
	<b>Total Receipt</b>	<b>762.00</b>	<b>1197.78</b>	<b>1017.63</b>
2009-10	0235-Social Security	120.00	90.00	92.00
	0435-Other Agricultural	173.80	120.00	113.00
	1475-Other General Eco.	1000.00	943.00	712.62
	<b>Total Receipt</b>	<b>1293.80</b>	<b>1153.00</b>	<b>917.62</b>
2010-11	0235-Social Security	110.00	90.00	42.00
	0408-Food Storage	0.00	0.00	37.00
	0435-Other Agricultural	130.00	130.00	148.00
	1475-Other General Eco.	1045.00	1000.00	971.20
	<b>Total Receipt</b>	<b>1285.00</b>	<b>1220.00</b>	<b>1198.20</b>
2011-12	0235-Social Security	105.00	100.00	94.00
	0408-Food Storage	0.00	10.00	11.08
	0435-Other Agricultural	130.00	130.00	148.00
	1475-Other General Eco.	1000.00	1020.00	952.63
	<b>Total Receipt</b>	<b>1235.00</b>	<b>1260.00</b>	<b>1205.71</b>
2012-13	0235-Social Security	100.00	100.00	46.00
	0408-Food Storage	10.00	30.00	2116.55
	0435-Other Agricultural	130.00	138.00	45.78
	1475-Other General Eco.	1050.00	1000.00	1010.00
	<b>Total Receipt</b>	<b>1290.00</b>	<b>1268.00</b>	<b>3218.33</b>
2013-14	0235-Social Security	100.00	100.00	0.00
	0408-Food Storage	12.00	20.00	0.00
	0435-Other Agricultural	139.00	130.00	263.95
	1475-Other General Eco.	1075.00	1050.00	0.00
	<b>Total Receipt</b>	<b>1326.00</b>	<b>1300.00</b>	<b>263.95</b>
2014-15	0235-Social Security	100.00	15.00	0.00
	0408-Food Storage	21.00	21.00	0.00
	0435-Other Agricultural	130.00	130.00	31.52
	1475-Other General Eco.	1060.00	1200.00	0.00
	<b>Total Receipt</b>	<b>1311.00</b>	<b>1366.00</b>	<b>31.52</b>
2015-16	0235-Social Security	25.00	25.00	50.59

	0408-Food Storage	21.00	85.00	36.91
	0435-Other Agricultural	136.00	133.00	90.35
	1475-Other General Eco.	1300.00	1350.00	1362.02
	<b>Total Receipt</b>	<b>1482.00</b>	<b>1593.00</b>	<b>1539.87</b>
<b>2016-17</b>	0235-Social Security	25.00		
	0408-Food Storage	82.00		
	0435-Other Agricultural	138.00		
	1475-Other General Eco.	1450.00		
	<b>Total Receipt</b>	<b>1695.00</b>		