

Budget Estimates, Revised Estimated and Actual Expenditure incurred under Major Head-4408- Capital Outlay on Food Storage and Warehousing (Non Plan)

						(Fig.in Crore Rs.)
Year	Sub Head	BE	RE	Actual	Receipt	Net Budget=(Exp-Receipt)
2002-03	1-Advances	1243.72	1142.60	1105.01		
	Interest on Capital	200.00	160.00	133.12		
	Establishment Cost	16.76	20.66	20.30		
	Construction of Godowns	1.00	1.00	0.00		
	Total Expenditure	1461.48	1324.26	1258.43	1669.42	-410.99
2003-04	1-Advances	1156.20	995.08	984.54		
	Interest on Capital	200.00	92.56	88.29		
	Establishment Cost	20.68	24.42	20.92		
	Construction of Godowns	1.00	1.00	1.13		
	Total Expenditure	1377.88	1113.06	1094.88	1764.44	-669.56
2004-05	1-Advances	1247.06	1127.37	1080.49		
	Interest on Capital	95.00	100.00	31.95		
	Establishment Cost	21.97	24.68	23.45		
	Construction of Godowns	1.00	1.00	1.24		
	Total Expenditure	1365.03	1253.05	1137.13	1382.61	-245.48
2005-06	1-Advances	1153.10	1238.55	1236.05		
	Interest on Capital	100.00	40.00	25.96		
	Establishment Cost	25.01	25.23	24.35		
	Construction of Godowns	1.00	1.00	0.00		
	Total Expenditure	1279.11	1304.78	1286.36	1326.34	-39.98
2006-07	1-Advances	1209.35	892.08	887.74		
	Interest on Capital	42.00	18.00	17.48		
	Establishment Cost	26.22	27.92	27.70		
	Construction of Godowns	1.00	1.00	0.00		
	Total Expenditure	1278.57	939.00	932.92	993.91	-60.99
2007-08	1-Advances	1523.40	1366.50	1348.56		
	Interest on Capital	70.00	50.00	40.95		
	Establishment Cost	28.42	31.79	31.50		
	Construction of Godowns	1.00	1.00	0.19		
	Total Expenditure	1622.82	1449.29	1421.20	1406.35	14.85
2008-09	1-Advances	1967.10	1984.50	1936.73		
	Interest on Capital	47.06	50.00	94.49		
	Establishment Cost	30.90	61.42	54.44		
	Construction of Godowns	1.00	11.00	11.00		
	Total Expenditure	2046.06	2106.92	2096.66	1585.20	511.46
2009-10	1-Advances	2511.58	3265.18	3124.56		
	Interest on Capital	80.00	240.00	204.74		
	Establishment Cost	232.83	89.46	77.06		
	Construction of Godowns	10.00	6.00	5.85		
	Total Expenditure	2834.41	3600.64	3412.21	2397.62	1014.59

Year	Sub Head	BE	RE	Actual	Receipt	Net Budget=(Exp-Receipt)
2010-11	1-Advances	3381.99	3760.58	3457.73		
	Interest on Capital	200.00	300.00	189.08		
	Establishment Cost	229.26	117.20	75.39		
	Construction of Godowns	5.00	10.00	8.85		
	Total Expenditure	3816.25	4187.78	3731.05	3545.16	185.89

2011-12	1-Advances	3686.36	4123.00	4051.60		
	Interest on Capital	300.00	350.00	323.82		
	Establishment Cost	186.95	120.27	75.79		
	Construction of Godowns	10.00	16.00	9.92		
	Total Expenditure	4183.31	4609.27	4461.13	3443.40	1017.73

2012-13	1-Advances	4834.36	6221.90	5990.96		
	Interest on Capital	375.00	450.00	462.87		
	Establishment Cost	186.34	143.51	84.08		
	Construction of Godowns	15.00	15.00	11.59		
	Total Expenditure	5410.70	6830.41	6549.50	4981.41	1568.09

Year	Sub Head	BE	RE	Actual	Estimated Receipt in B.E.	Net Budget=(Exp-Receipt)
2013-14	1-Advances	7549.79				
	Interest on Capital	500.00				
	Establishment Cost	232.89				
	Construction of Godowns	30.00				
	Total Expenditure	8312.68	0.00	0.00	8399.64	-86.96