

<b>Budget Estimates and proposed Revised Estimated for the Financeial Year 2012-13 and forcasting for</b>						
						(Fig.in Crore Rs.)
Major Head	Sub Head	BE-2012-13	Approved in 1st Supplimentary	Total approved budget	RE-2012-13	BE- 2013-14
4408	1-Advances	4834.36	827.27	5661.63	6221.90	7549.79
Non- Plan	Interest on Capital	375.00			450.00	500.00
	Establishment Cost	186.34			155.72	244.52
	Construction of Godowns	15.00			15.00	30.00
	<b>Total Expenditure</b>	<b>5410.70</b>	<b>827.27</b>	<b>6237.97</b>	<b>6842.62</b>	<b>8324.31</b>

<b>Budget Estimates and proposed Revised Estimated for the Financeial Year 2012-13 and forcasting for Financial Year 2013-14</b>							
						(Fig.in Crore Rs.)	
Major Head	Name of Scheme	BE-2012-13	Approved in 1st Supplimentary	Total approved budget	RE-2012-13	BE- 2013-14	Total Budget required under Plan Scheme.
4408 (Plan)	Construction of Godowns under RIDF Scheme at District Fatehabad. (Capacity 74000 MT)	0.00	25.00	25.00	25.00	7.28	32.28
	Construction of Godowns under RIDF Scheme at District Hisar and Kurukshetra. (Capacity 1.14 LMT)	0.00	0.00	0.00	0.00	30.38	45.60
	<b>Total (Plan)</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>37.66</b>	<b>77.88</b>