

**Budget Estimates, Supplementary, Revised Estimates and Actual Expenditure incurred under  
Major Head "2408-Food Storage & Warehousing" (Fig. in lacs) (Plan) & (Non-Plan)**

Year	Sub Head	B.E.	Supplementary	R.E.	Expenditure
<b>2008-09</b>	94-Smart Card	0.00	0.00	0.00	0.00
	96-Distt. Forum	1098.46	0.00	1140.60	1026.21
	97-State Comm.	63.64	0.00	81.23	70.81
	98-Field Staff	2724.72	0.00	5507.27	5039.67
	99-Dir. Staff	464.82	0.00	636.31	577.92
	<b>Total</b>	<b>4351.64</b>	<b>0.00</b>	<b>7365.41</b>	<b>6714.61</b>
<b>2009-10</b>	94-Smart Card	0.00	0.00	0.00	0.00
	96-Distt. Forum	869.48	0.00	760.98	774.51
	97-State Comm.	88.82	0.00	87.70	97.96
	98-Field Staff	8836.94	0.00	8335.00	7159.64
	99-Dir. Staff	783.34	0.00	731.42	666.66
	<b>Total</b>	<b>10578.58</b>	<b>0.00</b>	<b>9915.10</b>	<b>8698.77</b>
<b>2010-11</b>	94-Smart Card	13763.00	0.00	1849.00	0.00
	96-Distt. Forum	1029.79	0.00	1039.83	993.43
	97-State Comm.	80.71	0.00	105.43	99.38
	98-Field Staff	8564.61	0.00	9200.00	6980.95
	99-Dir. Staff	728.50	0.00	821.90	706.12
	<b>Total</b>	<b>24166.61</b>	<b>0.00</b>	<b>13016.16</b>	<b>8779.88</b>
<b>2011-12</b>	94-Smart Card	10700.00	0.00	3250.00	53.74
	96-Distt. Forum	1069.00	0.00	1022.00	924.13
	97-State Comm.	118.50	0.00	119.75	115.87
	98-Field Staff	7461.00	0.00	8069.00	6961.51
	99-Dir. Staff	699.00	0.00	882.50	717.86
	<b>Total</b>	<b>20047.50</b>	<b>0.00</b>	<b>13343.25</b>	<b>8773.11</b>
<b>2012-13</b>	94-Smart Card	6300.00	0.00	0.00	0.00
	96-Distt. Forum	1352.00	0.00	760.98	774.51
	97-State Comm.	131.00	0.00	87.70	97.96
	98-Field Staff	11487.00	0.00	8335.00	7159.64
	99-Dir. Staff	1030.00	0.00	731.42	666.66
	<b>Total</b>	<b>20300.00</b>	<b>0.00</b>	<b>9915.10</b>	<b>8698.77</b>
<b>2013-14</b>	93-Dal Roti Yojna	0.00	10800.00	10800.00	8459.68
	94-Smart Card	10907.00	0.00	1500.00	11.81
	96-Distt. Forum	1669.00	0.00	1279.00	1058.09
	97-State Comm.	187.50	0.00	233.80	205.94
	98-Field Staff	10733.00	0.00	10090.00	7069.88
	99-Dir. Staff	1075.00	0.00	835.00	775.08
	<b>Total</b>	<b>24571.50</b>	<b>10800.00</b>	<b>24737.80</b>	<b>17580.48</b>

<b>2014-15</b>	92-State Food Comm.	0.00	4.01	54.01	0.00
	93-Dal Roti Yojna	16200.00	0.00	16200.00	11298.25
	94-Smart Card	6462.00	0.00	1250.00	172.52
	96-Distt. Forum	1427.00	0.00	1410.00	1215.46
	97-State Comm.	208.00	0.00	182.80	172.62
	98-Field Staff	11005.00	0.00	8009.00	5862.32
	98-Field Staff (C)	0.00	50.00	25.00	21.75
	99-Dir. Staff	980.00	0.00	990.33	964.84
	<b>Total</b>	<b>36282.00</b>	<b>54.01</b>	<b>28121.14</b>	<b>19707.76</b>
<b>2015-16</b>	91-Data Digitization (P)	0.00	0.01	706.00	402.85
	92-State Food Comm.	0.00	0.00	0.00	0.00
	93-Dal Roti Yojna(P)	16200.00	0.00	15400.00	10110.27
	94-Smart Card	1250.00	0.00	1250.00	2.16
	96-Distt. Forum	1557.00	0.00	1275.00	1272.87
	97-State Comm.	225.00	0.00	172.70	168.91
	98-Field Staff	9950.00	5600.00	14244.00	11043.30
	98-Field Staff (C)	25.00	30.00	55.00	29.71
	99-Dir. Staff	1107.00	0.00	987.20	976.90
	<b>Total</b>	<b>30314.00</b>	<b>5630.01</b>	<b>34089.90</b>	<b>24006.97</b>
<b>2016-17</b>	90-Kerosene Free Haryana	0.00	1600.00	1600.00	1600.00
	91-Data Digitization (P)	800.00	0.00	800.00	162.73
	92-State Food Comm.	0.00	250.00	250.00	197.53
	93-Dal Roti Yojna(P)	16000.00	10000.00	27050.00	19173.70
	94-Smart Card	1250.00	0.00	800.00	0.00
	96-Distt. Forum	1766.00	0.00	1622.00	1373.84
	97-State Comm.	269.00	0.00	227.20	185.94
	98-Field Staff	14694.00	18811.26	33099.00	31599.95
	98-Field Staff (C)	40.00	0.00	30.00	11.77
	99-Dir. Staff	1140.30	0.00	1148.00	1103.82
	<b>Total</b>	<b>35959.30</b>	<b>30661.26</b>	<b>66626.20</b>	<b>55409.28</b>
<b>2017-18</b>	89-HRGA	1.00	0.00		
	90-Kerosene Free Haryana	2000.00	0.00		
	91-Data Digitization (P)	2244.00	0.00		
	92-State Food Comm.	30.00	0.00		
	93-Dal Roti Yojna(P)	30000.00	0.00		
	94-Smart Card	100.00	0.00		
	96-Distt. Forum	1871.00	0.00		
	97-State Comm.	258.00	0.00		
	98-Field Staff	19361.00	0.00		
	98-Field Staff (C)	30.00	0.00		
	99-Dir. Staff	1319.00	0.00		
	192-Grant to Panchyat	1.00	0.00		
	<b>Total</b>	<b>57215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>